Practice: 612 - Tree & Shrub Establishment Scenario: #1 - Plug Conifers, hand plant

Scenario Description:

Tree seedlings will be hand planted in the forested area where few or no forest trees are growing, the existing stand of trees needs underplanting, or the previously planted seedling tree stocking level is below desirable conditions. Wildlife habitat is degraded by loss of forest conditions. This resource concern addressed is degraded plant condition -- and inadequate structure and composition, and inadequate wildlife & fish habitat.

Before Situation:

The stocking level of the forest does not meet the minimum recommended number of trees per acre. The existing condition of the forest stand does not meet the landowners objectives. To be a viable forest additional seedlings need planting. Wildlife habitat is rated poor.

After Situation:

The prescribed number of trees are hand planted on 40 acres, and the objectives of the landowner are met. The forest will provide wildlife habitat, provide a long term ground cover, and capture atmospheric carbon.

Scenario Feature Measure: Area Planted

Scenario Unit: Acre

Scenario Typical Size: 40

Scenario Cost: \$5,727.44 Scenario Cost/Unit: \$143.19

| Cost Details (by catego | ory): | | | Price | | |
|---|-------|--|------|-----------|----------|------------|
| Component Name | ID | Component Description | Unit | (\$/unit) | Quantity | Cost |
| Labor | | | | | | |
| General Labor | 23 | Labor performed using basic tools such as power tool, shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. | Hour | \$19.09 | 120 | \$2,290.80 |
| Supervisor or Manager | 23 | 4 Labor involving supervision or management activities. Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. | Hour | \$38.32 | 2 | \$76.64 |
| Materials | | | | | | |
| Tree, conifer, seedling, containerized, 4 cu, in. | 151 | 6 Containerized conifer stock, 4 cubic inches (e.g., "4a" plug), 1.1" x 5.2". Includes materials and shipping only. | Each | \$0.24 | 14000 | \$3,360.00 |

Practice: 612 - Tree & Shrub Establishment Scenario: #2 - Bare root confiers, hand plant

Scenario Description:

This practice involves planting of tree seedlings after the site has been prepared for seedling growth and establishment. The productivity of the site is good and will handle a medium density planting rate. Resource concerns addressed are degraded plant condition -- undesirable plant productivity and health, and inadequate structure and composition and degraded wildlife habitat. Terrain is moderatey to steeply sloping, too steep to be planted with a mechanical tree planter so the area is hand planted.

Before Situation:

The land has a little/no tree cover, or is stocked with the wrong tree species. Competing vegetation is a before and after planting concern. Soil condition is degraded due to the lose of the native forest ecosystem (organic matter in top soil depleted). The main resource concerns are degraded plant condition and inadequate structure and composition

After Situation:

40 acres of land is established with permanent tree cover that will improve degraded plant condition, reduce soil erosion, establish wildlife habitat, sequester carbon and reduce invasive species presence. Establishing forest vegetation also creates corridors for wildlife movement

Scenario Feature Measure: Area of Treatment

Scenario Unit: Acre

Scenario Typical Size: 40

Scenario Cost: \$3,065.64 Scenario Cost/Unit: \$76.64

Cost Details (by category): **Price Component Name Component Description** Unit **Quantity Cost** (\$/unit) Labor Hour General Labor 231 Labor performed using basic tools such as power tool, \$19.09 100 \$1,909.00 shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. \$76.64 Supervisor or Manager 234 Labor involving supervision or management activities. Hour \$38.32 Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. Materials \$0.06 \$1,080.00 Tree, conifer, seedling, bare 1512 Bare root conifer trees, 1-0 (1 year old). Includes materials Each 18000 root, 1-0 and shipping only.

Scenario: #3 - Bare Root Conifers, machine plant

Scenario Description:

This practice involves planting of tree seedlings after the site has been prepared for seedling growth and establishment. The productivity of the site is good and will handle a medium density planting rate. The resource concerns addressed is degraded plant condition -- undesirable plant productivity and health, and inadequate structure and composition and degraded wildlife habitat. Terrain is moderatey sloping and will be planted with a mechanical tree planter. Smaller size seedlings (1-0) are planted.

Before Situation:

The land has a little or no tree cover, or is stocked with the wrong tree species. Competing vegetation is a before and after planting concern. Soil condition is degraded due to the lose of the native forest ecosystem (organic matter in top soil depleted). Native wildlife habitat is lacking. The main resource concern is degraded plant condition and inadequate structure and composition

After Situation:

40 acres of land is established with permanent tree coverthat will improve degraded plant condition, reduce soil erosion, establish wildlife habitat, sequester carbon and reduce invasive species presence. Establishing forest vegetation also creates corridors for wildlife movement. Half of planted trees have vexar tubes, or similar, installed to protect from animal damage.

Scenario Feature Measure: Area of Treatment

Scenario Unit: Acre

Scenario Typical Size: 40

Scenario Cost: \$3,169.98 Scenario Cost/Unit: \$79.25

| Cost Details (by category): | | | | | | | |
|---|-----|--|------|-----------|----------|------------|--|
| Component Name | ID | Component Description | Unit | (\$/unit) | Quantity | Cost | |
| Equipment/Installation | | | | | | | |
| Truck, Pickup | 939 | Equipment and power unit costs. Labor not included. | Hour | \$37.24 | 8 | \$297.92 | |
| Tractor, agricultural, 60 HP | | Agricultural tractor with horsepower range of 50 to 90. Equipment and power unit costs. Labor not included. | Hour | \$23.49 | 18 | \$422.82 | |
| Mechanical tree planter | | Mechanical tree planter. Requires a pulling unit of either tractor or small dozer depending upon site conditions. Does not include labor. | Hour | \$6.37 | 18 | \$114.66 | |
| Labor | | | | | · | | |
| General Labor | | Labor performed using basic tools such as power tool, shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. | Hour | \$19.09 | 24 | \$458.16 | |
| Equipment Operators, Light | | Includes: Skid Steer Loaders, Hydraulic Excavators <50 HP, Trenchers <12", Ag Equipment <150 HP, Pickup Trucks, Forklifts, Mulchers | Hour | \$23.47 | 20 | \$469.40 | |
| Supervisor or Manager | | Labor involving supervision or management activities. Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. | Hour | \$38.32 | 4 | \$153.28 | |
| Materials | | | | | | | |
| Tree, conifer, seedling, bare root, 1-0 | | Bare root conifer trees, 1-0 (1 year old). Includes materials and shipping only. | Each | \$0.06 | 18000 | \$1,080.00 | |
| Mobilization | | | | | <u> </u> | | |
| Mobilization, small equipment | | Equipment <70 HP but can't be transported by a pick-up truck or with typical weights between 3,500 to 14,000 pounds. | Each | \$173.74 | 1 | \$173.74 | |

Scenario: #4 - Hand plant bare root hardwoods, no tubes

Scenario Description:

Improving the hardwood forest setting by hand planting hardwood tree seedlings. Seedlings are protected from deer browsing. The number of trees to plant is lower than establishing a new forest. Resource concerns are degraded plant condition - undesireable productivity and health, and Inadequate structure and composition; inadequate habitat for fish and wildlife - habitat degradation.

Before Situation:

In an existing upland forest the present trees are poor quality, at low stocking levels, or are undesirable species. Existing conditions do not meet landonwer objectives of growing high quality trees. Wildlife habitat is poor due to the above described conditions. Resource concerns are degrade plant condition - undesireable productivity and health, and Inadequate structure and composition; inadequate habitat for fish and wildlife - habitat degradation. Prior to planting any needed vegetation control will be conducted first.

After Situation:

The area of treatment is 10 acres. Bare root hardwood seedlings are planted by hand in the best locations for seedling survival. Post planting vegetation control is planned to ensure seedling survival.

Scenario Feature Measure: Area of Treatment

Scenario Unit: Acre

Scenario Typical Size: 10

Scenario Cost: \$2,280.24 Scenario Cost/Unit: \$228.02

| Cost Details (by category | | Price | | | | |
|--|------|--|------|-----------|----------|------------|
| Component Name | ID | Component Description | Unit | (\$/unit) | Quantity | Cost |
| Labor | | | | | | |
| General Labor | 23: | Labor performed using basic tools such as power tool, shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. | Hour | \$19.09 | 40 | \$763.60 |
| Supervisor or Manager | 234 | Labor involving supervision or management activities. Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. | Hour | \$38.32 | 2 | \$76.64 |
| Materials | | | | | | |
| Tree, hardwood, seedling or transplant, bare root, 6-18" | 1509 | Bare root hardwood trees 6-18" tall. Includes materials and shipping only. | Each | \$0.32 | 4500 | \$1,440.00 |

Scenario: #5 - Bare Root Hardwood, machine plant, no tubes, 300

Scenario Description:

This practice involves planting of tree seedlings after the site has been prepared for seedling growth and establishment. The productivity of the site is good and will handle a medium density planting rate. The resource concerns addressed is degraded plant condition -- undesirable plant productivity and health, and inadequate structure and composition and degraded wildlife habitat. Terrain is moderatey sloping and will be planted with a mechanical tree planter. Smaller size seedlings (1-0) are planted.

Before Situation:

The land has a little or no tree cover, or is stocked with the wrong tree species. Competing vegetation is a before and after planting concern. Soil condition is degraded due to the lose of the native forest ecosystem (organic matter in top soil depleted). Native wildlife habitat is lacking. The main resource concern is degraded plant condition and inadequate structure and composition

After Situation:

10 acres of land is established with permanent tree coverthat will improve degraded plant condition, reduce soil erosion, establish wildlife habitat, sequester carbon and reduce invasive species presence. Establishing forest vegetation also creates corridors for wildlife movement. Half of planted trees have vexar tubes, or similar, installed to protect from animal damage.

Scenario Feature Measure: Area of Treatment

Scenario Unit: Acre

Scenario Typical Size: 10

Scenario Cost: \$2,184.00 Scenario Cost/Unit: \$218.40

Cost Details (by category): Price **Component Name Component Description** Unit **Quantity Cost** (\$/unit) Equipment/Installation Truck, Pickup 939 Equipment and power unit costs. Labor not included. Hour \$37.24 \$297.92 \$23.49 6 \$140.94 Tractor, agricultural, 60 HP 963 Agricultural tractor with horsepower range of 50 to 90. Hour Equipment and power unit costs. Labor not included. 1600 Mechanical tree planter. Requires a pulling unit of either \$6.37 \$38.22 Mechanical tree planter Hour 16 tractor or small dozer depending upon site conditions. Does not include labor. Lahor Supervisor or Manager 234 Labor involving supervision or management activities. Hour \$38.32 \$153.28 Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. 232 Includes: Skid Steer Loaders, Hydraulic Excavators <50 HP, Hour \$23.47 \$140.82 Equipment Operators, Light Trenchers <12", Ag Equipment <150 HP, Pickup Trucks, Forklifts, Mulchers General Labor 231 Labor performed using basic tools such as power tool, Hour \$19.09 12 \$229.08 shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. Materials Tree, hardwood, seedling or 1509 Bare root hardwood trees 6-18" tall. Includes materials Each \$0.32 3000 \$960.00 transplant, bare root, 6-18" and shipping only. Mobilization Mobilization, Material, 1043 Mobilization cost of materials for special cases where the Dollar \$1.00 50 \$50.00 distance > 50 miles distance from the supplier delivery point to the job site exceeds 50 miles. The costs for shipping by UPS or bulk freight shipping to a location within 50 miles of the job site have already been i 1 \$173.74 1138 Equipment <70 HP but can't be transported by a pick-up Each \$173.74 Mobilization, small equipment truck or with typical weights between 3,500 to 14,000

Scenario: #6 - Planting Bare Root Shrubs, no tubes

Scenario Description:

Shrubs are planted to provide a more diverse habitat on 0.5 acre at 5'x10' spacing. Plantings are in either uplands, riparina zones or bottomlands. The site lacks ground level habitat structure and diversity for widlife. Resource concern is inadequate habitat for fish and wildife - habitat fragmentation.

Before Situation:

No shrubbery vegetation, or very little, is present under the forest overstory. Wildlife species that need shrub cover are not present. An adequate stand of overstory trees is present, but it is a single level, not multi-level.

After Situation

A 0.5 acre area is planted with shrubs on a 5'x10' spacing. Wildlife habitat fragmentation is reduced. Wildlife food and cover resources are improved

Scenario Feature Measure: Area of Treatment

Scenario Unit: Acre

Scenario Typical Size: 0

Scenario Cost: \$864.36 Scenario Cost/Unit: #Div/0!

| Cost Details (by category | - | | | Price | | |
|--|-----|---|--------|-----------|----------|----------|
| Component Name | ID | Component Description | Unit | (\$/unit) | Quantity | Cost |
| Equipment/Installation | | | | | | |
| Truck, Pickup | 939 | Equipment and power unit costs. Labor not included. | Hour | \$37.24 | 2 | \$74.48 |
| Hand tools, tree planting | | Various hand tools for digging holes and planting trees such as augers, dibble bars, planting shovel, hoe-dad. Equipment only. Labor not included. | Hour | \$11.22 | 8 | \$89.76 |
| Labor | | | | | | |
| General Labor | | Labor performed using basic tools such as power tool, shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. | Hour | \$19.09 | 16 | \$305.44 |
| Supervisor or Manager | | Labor involving supervision or management activities. Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. | Hour | \$38.32 | 4 | \$153.28 |
| Materials | | | | | | |
| Shrub, seedling or transplant, bare root, 6-18" | | Bare root hardwood trees 6-18" tall. Includes materials and shipping only. | Each | \$0.44 | 435 | \$191.40 |
| Mobilization | | | | | | |
| Mobilization, Material, distance > 50 miles | | Mobilization cost of materials for special cases where the distance from the supplier delivery point to the job site exceeds 50 miles. The costs for shipping by UPS or bulk freight shipping to a location within 50 miles of the job site have already been i | Dollar | \$1.00 | 50 | \$50.00 |

Practice: 612 - Tree & Shrub Establishment
Scenario: #7 - BRHdwds w tubes, 110 per acre

Scenario Description:

This practice involves planting tree seedlings after the site has been prepared for seedlining growth and establishment. The productivity of the site is good and will handle a low density planting rate (110 trees/acre). The resource concerns addressed are degraded plant condition - undesirable plant productivity and health and inadequate structure composition and degraded wildlife habitat. Terrain is moderately sloping and will be planted with a machine tree planter. Smaller size seedlings (1-0) are planted.

Before Situation:

The land has little or no tree cover or is stocked with the wrong tree species. Competing vegetation before and after planting is a concern. Native wildlife habitat is lacking.

After Situation:

10 acresof land is is established with permanent tree cover that will improve degraded plant condition anad establish wildlife habitat, sequester carbon, and reduce invasive species presence. Establishment of forest vegetation also created corridors for wildlife movement.

Scenario Feature Measure: Acres treated

Scenario Unit: Acre

Scenario Typical Size: 10

Scenario Cost: \$5,321.68 Scenario Cost/Unit: \$532.17

| Cost Details (by category) | | Price | | | | |
|--|------|--|------|-----------|----------|------------|
| Component Name | ID | Component Description | Unit | (\$/unit) | Quantity | Cost |
| Equipment/Installation | | | | | | |
| Hand tools, tree planting | 1590 | Various hand tools for digging holes and planting trees such as augers, dibble bars, planting shovel, hoe-dad. Equipment only. Labor not included. | Hour | \$11.22 | 16 | \$179.52 |
| Labor | | | | | | |
| Supervisor or Manager | 234 | Labor involving supervision or management activities. Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. | Hour | \$38.32 | 4 | \$153.28 |
| General Labor | 231 | Labor performed using basic tools such as power tool, shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. | Hour | \$19.09 | 32 | \$610.88 |
| Materials | | | | | | |
| Free shelter, solid tube type, 5" x 48" | 1571 | 5" x 48" tree tube for protection from animal damage. Materials only. | Each | \$2.04 | 1100 | \$2,244.00 |
| Cable ties, plastic | 1575 | Plastic cable ties (typ. 8-12") to assist in securing items. Materials only. | Each | \$0.05 | 2200 | \$110.00 |
| ree, hardwood, seedling or ransplant, bare root, 6-18" | 1509 | Bare root hardwood trees 6-18" tall. Includes materials and shipping only. | Each | \$0.32 | 1100 | \$352.00 |
| Stakes, wood, 3/4" x 3/4" x 60" | 1583 | 3/4" x 3/4" x 60" wood stakes to fasten items in place. Includes materials only. | Each | \$1.52 | 1100 | \$1,672.00 |

Practice: 612 - Tree & Shrub Establishment
Scenario: #8 - BRHdwds w tubes, 300 per acre

Scenario Description:

This practice involves planting tree seedlings after the site has been prepared for seedlining growth and establishment. The productivity of the site is good and will handle a low-medium density planting rate (300 trees/acre). The resource concerns addressed are degraded plant condition - undesirable plant productivity and health and inadequate structure composition and degraded wildlife habitat. Terrain is moderately sloping and will be planted with a machine tree planter. Smaller size seedlings (1-0) are planted.

Before Situation:

The land has little or no tree cover or is stocked with the wrong tree species. Competing vegetation before and after planting is a concern. Native wildlife habitat is lacking.

After Situation:

10 acresof land is is established with permanent tree cover that will improve degraded plant condition anad establish wildlife habitat, sequester carbon, and reduce invasive species presence. Establishment of forest vegetation also created corridors for wildlife movement.

Scenario Feature Measure: Acres treated

Scenario Unit: Acre

Scenario Typical Size: 10

Scenario Cost: \$14,617.76 Scenario Cost/Unit: \$1,461.78

| Cost Details (by category): | | | | Price | | |
|--|------|--|------|-----------|----------|------------|
| Component Name | ID | Component Description | Unit | (\$/unit) | Quantity | Cost |
| Equipment/Installation | | | | | | |
| Hand tools, tree planting | 1590 | Various hand tools for digging holes and planting trees such as augers, dibble bars, planting shovel, hoe-dad. Equipment only. Labor not included. | Hour | \$11.22 | 48 | \$538.56 |
| Labor | | | | | | |
| Supervisor or Manager | 234 | Labor involving supervision or management activities. Includes crew supervisors, foremen and farm/ranch managers time required for adopting new technology, etc. | Hour | \$38.32 | 8 | \$306.56 |
| General Labor | 231 | Labor performed using basic tools such as power tool, shovels, and other tools that do not require extensive training. Ex. pipe layer, herder, concrete placement, materials spreader, flagger, etc. | Hour | \$19.09 | 96 | \$1,832.64 |
| Materials | | | | | | |
| Tree, hardwood, seedling or transplant, bare root, 6-18" | 1509 | Bare root hardwood trees 6-18" tall. Includes materials and shipping only. | Each | \$0.32 | 3000 | \$960.00 |
| Tree shelter, solid tube type, 5" x 48" | 1571 | 5" x 48" tree tube for protection from animal damage. Materials only. | Each | \$2.04 | 3000 | \$6,120.00 |
| Cable ties, plastic | 1575 | Plastic cable ties (typ. 8-12") to assist in securing items. Materials only. | Each | \$0.05 | 6000 | \$300.00 |
| Stakes, wood, 3/4" x 3/4" x 60" | 1583 | 3/4" x 3/4" x 60" wood stakes to fasten items in place. | Each | \$1.52 | 3000 | \$4,560.00 |